

**Demands for Grants and Appropriations 2023-24**  
**Grant No - 31**  
**134 - Ministry of Cultural Affairs**

**Allocations and Activities**

**1** The main functions of the Ministry of Cultural Affairs are:

- a. Formulation and implementation of policies, laws and rules relating on cultural affairs in accordance with the heritage of the country;
- b. Collection, preservation, exhibition, research, publication and development of cultural heritage, anthropology, liberation war and contemporary art and culture;
- c. Identification, excavation, renovation, preservation and display of the archaeological sites of the country;
- d. Copyright protection of the creative works;
- e. Establishment, expansion and development of public and private libraries to develop reading habits;
- f. Research and publications on language, art, culture, literature and heritage;
- g. Organize various events nationally, such as, Ekushey February and International Mother Language Day, confer Ekushey Padak, observance of birth anniversaries of Rabindranath and Nazrul, Bengali New Year, etc; and
- h. Cultural agreements with different countries, exchange of cultural Schemes and expanding cooperation in the international arena.

**2** The revised budget allocation (operating and development) from FY 2020-21 to 2022-23 and the proposed budget allocation (operating and development) for FY 2023-24 of the Ministry of Cultural Affairs are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	339,63,98	182,19,00	<b>521,82,98</b>	347,78,48	173,89,50	15,00	0
2021-22	Revised Budget	367,44,00	211,45,44	<b>578,89,44</b>	397,70,05	181,04,39	15,00	0
2022-23	Revised Budget	367,39,52	294,34,00	<b>661,73,52</b>	400,64,57	260,94,95	14,00	0
2023-24	Budget	436,77,00	262,08,00	<b>698,85,00</b>	450,32,69	248,38,31	14,00	0

**3** In FY 2023-24, the following important activities/programes/projects are scheduled to be implemented:

- a. Celebration of Martyr day and International Mother Language Day on 21 February and Arrangement of Ekushey Book Fair 2023 and Awarding Ekushey Padak 2023;
- b. Celebration of Pohela Boishak 1430 Bangla Noboborsho and seasonal festivals like: Nobanno utshob etc;
- c. Allocation of grants and aid for indigent artists, cultural organizations/theaters and libraries;
- d. Exchange of cultural team/cultural experts among different countries;
- e. Copyright protection of intangible creative works;
- f. Celebration of historic 7th March as National and International day;
- g. Conducting cultural activities with the aim of making our future generations cultural minded in building communalism and militancy free golden Bengal in the ideology of liberation war;
- h. Collecting, displaying of artifacts of cultural heritage, anthropology, contemporary art etc and gallery modernization in National Museum.
- i. Establishment of Chittagong Muslim Institute Cultural Complex project;
- j. Establishment of Nationwide Mobile Libraries (2nd Revised);
- k. Expansion and completion of unfinished works of National Gallery and National Center for Music and Dance;
- l. Genocide-Torture Liberation War Research Center Construction Project
- m. Implementation of President Md. Abdul Hamid Shilpakala Academy and Regional Cultural Centre, Mithamoin, Kishoreganj project;
- n. Sheikh Lutfar Rahman Library and Research Center Construction Project, Gopalganj; and
- o. Muktagacha Cultural Center Construction Project, Mymensingh.

## Demands for Grants and Appropriations 2023-24

### Grant No. 31

#### 134-Ministry of Cultural Affairs

(Taka in Thousand)

Charged	0	Operating	436,77,00	Recurrent	450,32,69
Others	698,85,00	Development	262,08,00	Capital	248,38,31
				Financial Asset	14,00
				Liability	0
<b>Total :</b>	698,85,00	<b>Total :</b>	698,85,00	<b>Total :</b>	698,85,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	62,53,71	57,97,43	61,31,47
3211	Administrative expenses	25,90,98	37,42,97	34,34,37
3221	Fees, charges and commissions	33,85	38,95	46,90
3231	Training	2,05,46	2,20,15	2,16,15
3243	Petrol, oil and lubricants	1,72,60	1,50,75	1,38,75
3244	Travel and Transfer	3,04,08	1,45,76	2,38,51
3252	Medical and surgical supplies	30	30	30
3253	Public order and safety supplies	5,19,74	5,11,64	4,43,64
3255	Printing and stationery	3,78,73	2,90,75	3,75,66
3256	General supplies and materials	1,07,62	85,61	92,22
3257	Professional services, honorariums and special	36,99,02	28,58,97	25,05,07
3258	Repairs and maintenance	31,73,10	12,62,41	10,98,53
3631	Current grants	218,89,03	201,11,64	202,35,65
3632	Capital grants	6,00,97	4,67,54	7,42,35
3721	Social assistance benefits in cash	9,40,00	8,93,00	8,93,00
3821	Current transfers not elsewhere classified	33,14,72	30,36,45	30,47,42
3823	Current transfers for projects	0	4,50,00	4,84,00
3911	Reserve	8,48,78	25	14,94,25
<b>Total - Recurrent Expenditure :</b>		<b>450,32,69</b>	<b>400,64,57</b>	<b>416,18,24</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	151,23,95	165,89,58	111,73,58
4112	Machinery and equipment	33,47,75	26,70,97	36,18,18
4113	Other fixed assets	1,95	40	2,00
4141	Land	7,42,00	0	9,00,00
<b>Sub Total - Non financial assets :</b>		<b>192,15,65</b>	<b>192,60,95</b>	<b>156,93,76</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	0	68,34,00	63,65,00
<b>Sub Total - Capital expenditure for project :</b>		<b>0</b>	<b>68,34,00</b>	<b>63,65,00</b>
<b>Reserve</b>				
4911	Reserve	56,22,66	0	10,00
<b>Sub Total - Reserve :</b>		<b>56,22,66</b>	<b>0</b>	<b>10,00</b>
<b>Total - Capital Expenditure :</b>		<b>248,38,31</b>	<b>260,94,95</b>	<b>220,68,76</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	14,00	14,00	10,00
<b>Sub Total - Financial assets :</b>		<b>14,00</b>	<b>14,00</b>	<b>10,00</b>
<b>Total - Assets :</b>		<b>14,00</b>	<b>14,00</b>	<b>10,00</b>
<b>Total - Ministry of Cultural Affairs :</b>		<b>698,85,00</b>	<b>661,73,52</b>	<b>636,97,00</b>

## Demands for Grants and Appropriations 2023-24

### Grant No. 31

### 134 - Ministry of Cultural Affairs

(Taka in thousand)

Charged	0	Operating	436,77,00	Recurrent	450,32,69
Others	698,85,00	Development	262,08,00	Capital	248,38,31
				Financial Asset	14,00
				Liability	0
<b>Total:</b>	<b>698,85,00</b>	<b>Total:</b>	<b>698,85,00</b>	<b>Total:</b>	<b>698,85,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Organisational Classification

#### 13401 Secretariat, Ministry of Cultural Affairs

Operating Activity	302,87,00	276,75,69	281,82,00
Development Activity	66,91,00	89,01,00	101,16,00
<b>Total:</b>	<b>369,78,00</b>	<b>365,76,69</b>	<b>382,98,00</b>
Recurrent	311,93,44	287,25,82	307,43,44
Capital	57,70,56	78,36,87	75,44,56
Financial Asset	14,00	14,00	10,00
<b>Total:</b>	<b>369,78,00</b>	<b>365,76,69</b>	<b>382,98,00</b>

#### 13402 Department of Archaeology and Museum

Operating Activity	80,90,00	45,28,91	59,18,00
Development Activity	18,00,00	5,00,00	7,00,00
<b>Total:</b>	<b>98,90,00</b>	<b>50,28,91</b>	<b>66,18,00</b>
Recurrent	67,33,00	44,22,50	45,15,50
Capital	31,57,00	6,06,41	21,02,50
<b>Total:</b>	<b>98,90,00</b>	<b>50,28,91</b>	<b>66,18,00</b>

#### 13403 Department of Archives and Library

Operating Activity	9,05,00	7,50,20	8,54,00
<b>Total:</b>	<b>9,05,00</b>	<b>7,50,20</b>	<b>8,54,00</b>
Recurrent	8,33,25	7,48,59	7,79,50
Capital	71,75	1,61	74,50
<b>Total:</b>	<b>9,05,00</b>	<b>7,50,20</b>	<b>8,54,00</b>

#### 13404 Department of Public Libraries

Operating Activity	39,55,00	34,18,48	35,79,00
Development Activity	177,17,00	184,03,00	132,79,00
<b>Total:</b>	<b>216,72,00</b>	<b>218,21,48</b>	<b>168,58,00</b>
Recurrent	58,58,50	57,96,42	51,35,80
Capital	158,13,50	160,25,06	117,22,20
<b>Total:</b>	<b>216,72,00</b>	<b>218,21,48</b>	<b>168,58,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Organisational Classification</b>				
<b>13405</b>	<b>Copyright Office</b>			
	Operating Activity	4,40,00	3,66,24	4,30,00
	Development Activity	0	16,30,00	6,39,00
	<b>Total:</b>	<b>4,40,00</b>	<b>19,96,24</b>	<b>10,69,00</b>
	Recurrent	4,14,50	3,71,24	4,44,00
	Capital	25,50	16,25,00	6,25,00
	<b>Total:</b>	<b>4,40,00</b>	<b>19,96,24</b>	<b>10,69,00</b>
	Total - Operating Activity:	436,77,00	367,39,52	389,63,00
	Total - Development Activity:	262,08,00	294,34,00	247,34,00
	<b>Total - Operating and Development Activity:</b>	<b>698,85,00</b>	<b>661,73,52</b>	<b>636,97,00</b>
	Total - Recurrent:	450,32,69	400,64,57	416,18,24
	Total - Capital :	248,38,31	260,94,95	220,68,76
	Total - Asset:	14,00	14,00	10,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Cultural Affairs:</b>	<b>698,85,00</b>	<b>661,73,52</b>	<b>636,97,00</b>